Harbormaster Update

Recent Harbor Department Accomplishments

Paul Blank
Harbormaster

Recent Accomplishments

#1 - Established a clear, concise, and simple mission statement that serves as the paradigm for Harbor Department service delivery...

We are dedicated to keeping Newport Harbor clean, safe, and well-enjoyed

Harbor Department Team

CLEAN

- **Elly Oil Spill Response**
- **Removed ~40 derelict vessels**
- **Removed significant debris**
- **Engaged UCI Student interns for water quality monitoring and social media endeavors**
- **Deployed two DataPods for water quality monitoring**
- **Established dye tab testing program for marine sanitation systems**

Recent Accomplishments

SAFE

- **Improved graphics and identification of patrol vessels as well as safety equipment carried**
- **Installed non-skid surfaces at Marina Park**
- **Removed unpermitted and potentially hazardous float lift**
- **Certified two additional mooring service providers**
- **Re-established popular Harbor Summer Summits**
- **Established Harbor Safety Committee**
- **New/replacement patrol vessel ordered**
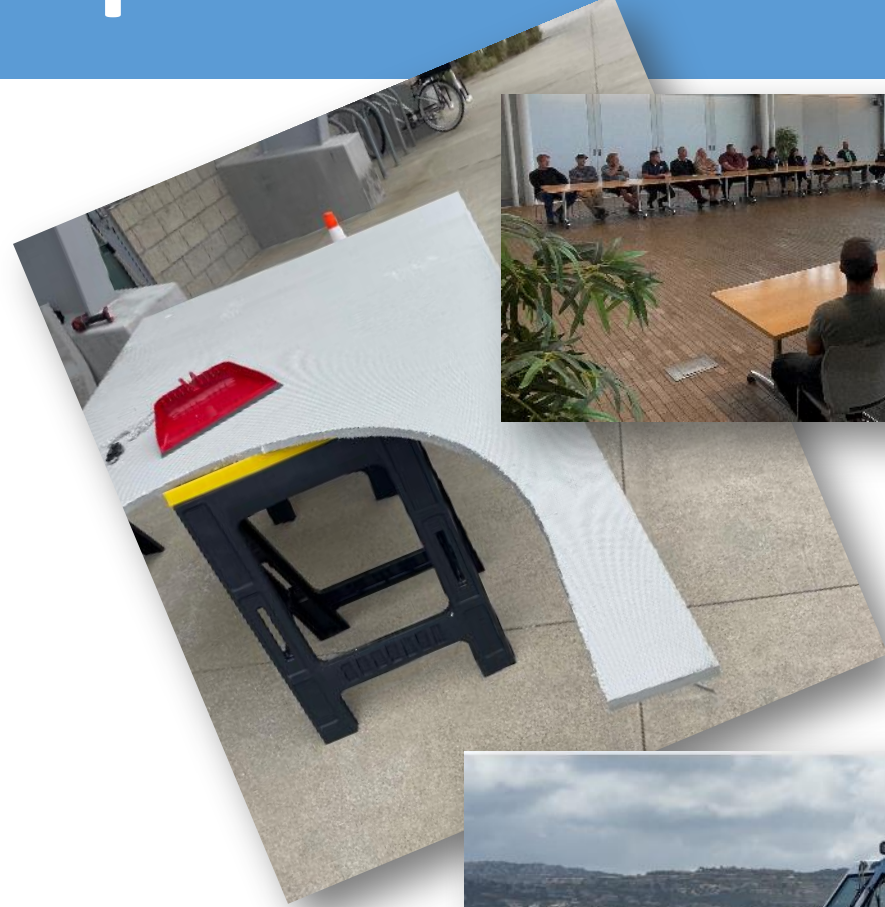
Recent Accomplishments

SAFE

Recent Accomplishments

WELL-ENJOYED

Recent Accomplishments

WELL-ENJOYED

- Opened new public dock at Balboa Marina
- Removed unpermitted dock extension
- Improved operational relationship with OCSD HP
- Established maintenance and cleaning program for existing public piers
- Developed and deployed visitor-friendly signage
- Deployed human lift
- Improved usability/relevance of Department website and online reservation system
- Re-established west anchorage
- Permitted BIYC activities and beach storage for 10 year term

Recent Accomplishments

WELL-ENJOYED

- **Abated ~200 unpermitted charter operations**
  - **20% brought into compliance**
  - **80% invited to do business elsewhere**
- **Improved the MAP process and issued more than ever**
- **Contributed to City-wide social media**
- **Implemented new mooring license program**
- **Polished and refinished finials**
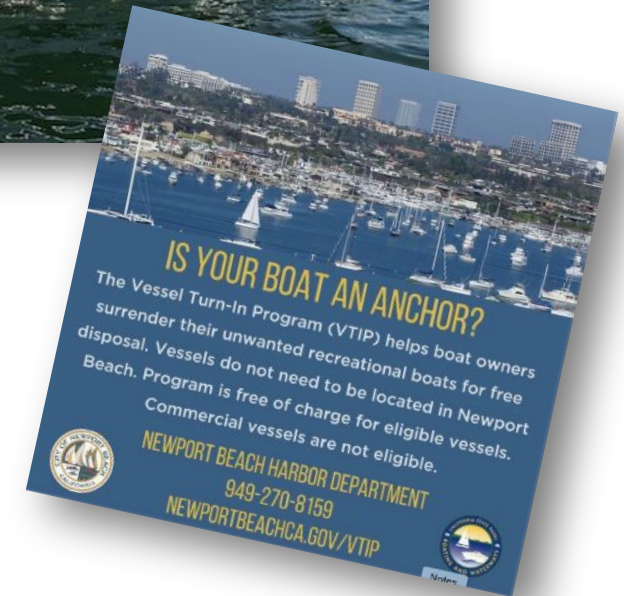
Recent Accomplishments

ODDS & ENDS

- **Obtained proper registration for two patrol vessels and reinstated registration for the third patrol vessel**
- **Significantly increased variable revenue**
- **Implemented EnerGov for permitting**
- **Improved data collection and reporting**
- **Converted 991 mooring permits to new format**
- **Executed ~300 mooring permit transfers**
- **Reduced six fees, added nine for new services offered**

Recent Accomplishments

Total Slip and Mooring Sub-Permit Revenue
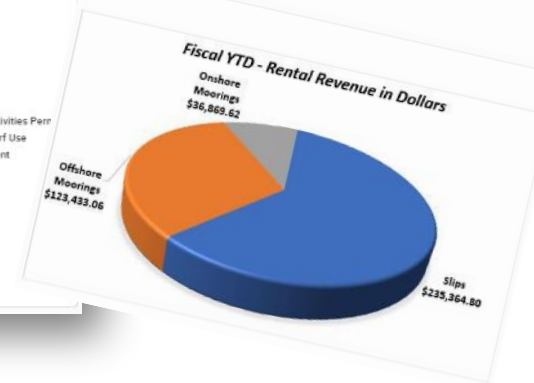
Average Annual Increase of 28%
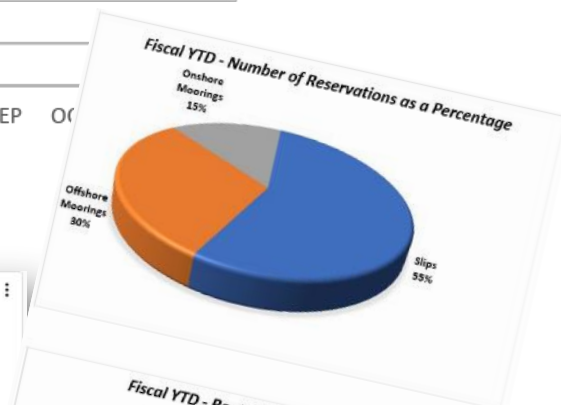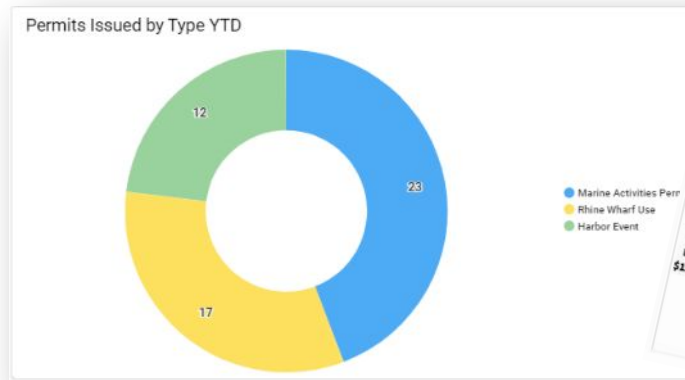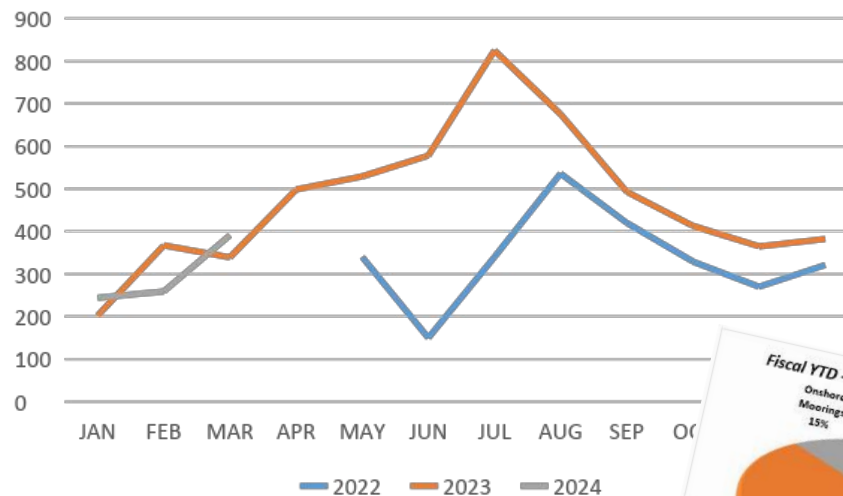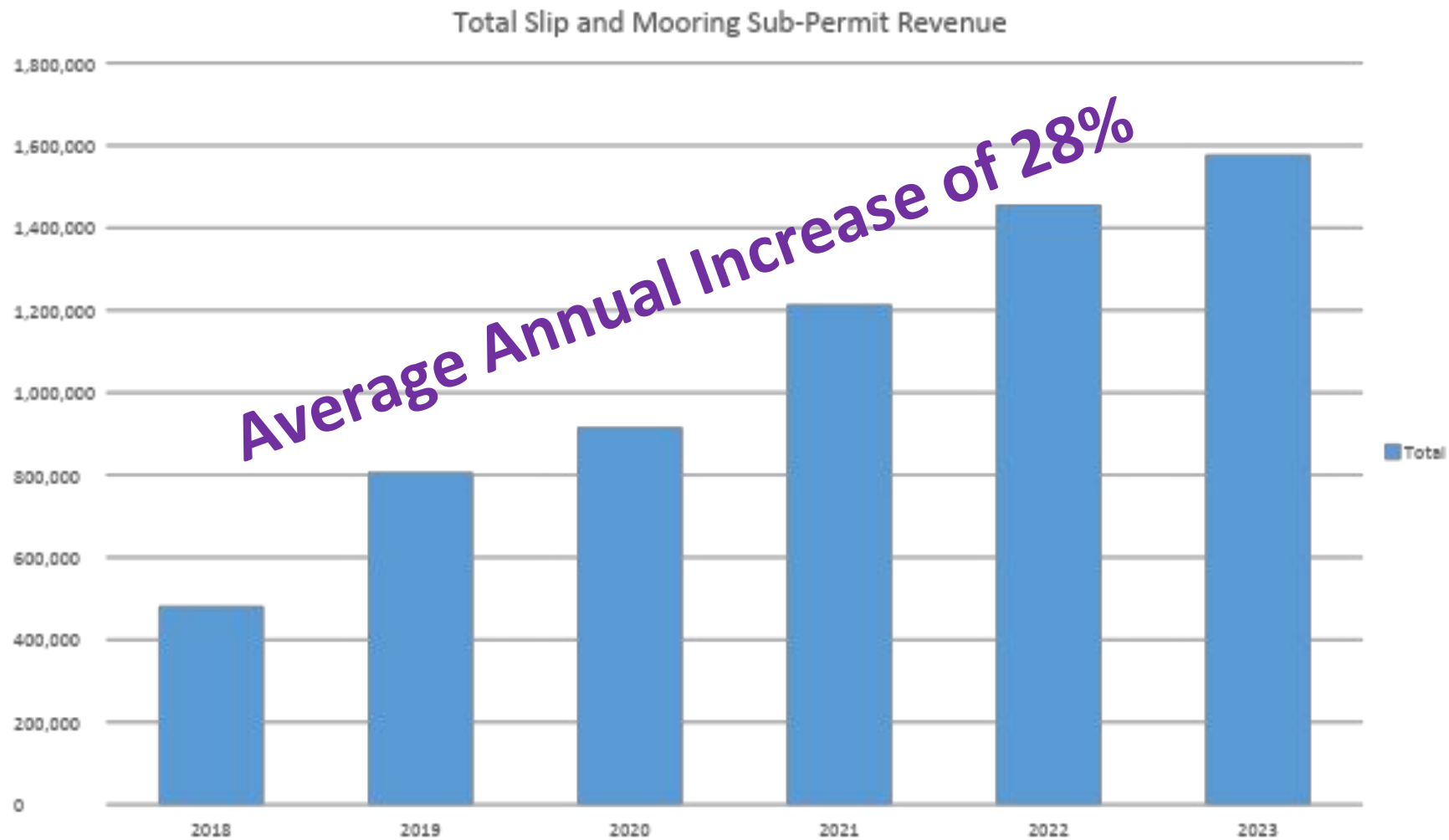
Recent Accomplishments

Marina Park Guest Surveys

Recent Accomplishments

ODDS & ENDS

- **Recognized by the CA CEO as the "Innovative Program of the Year, 2022"**

Service Statistics

Harbor Department Statistics

Comparison Year over Year

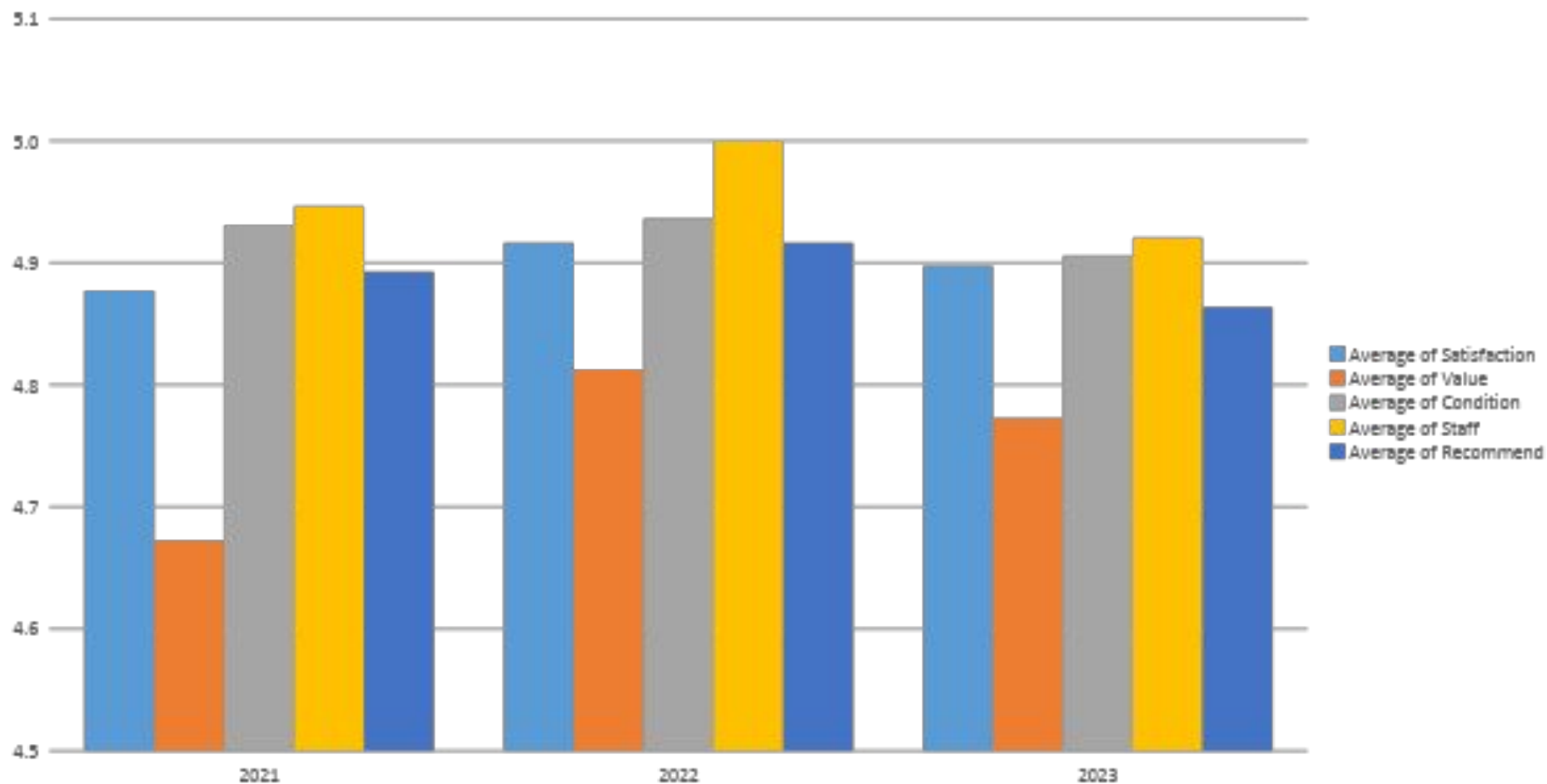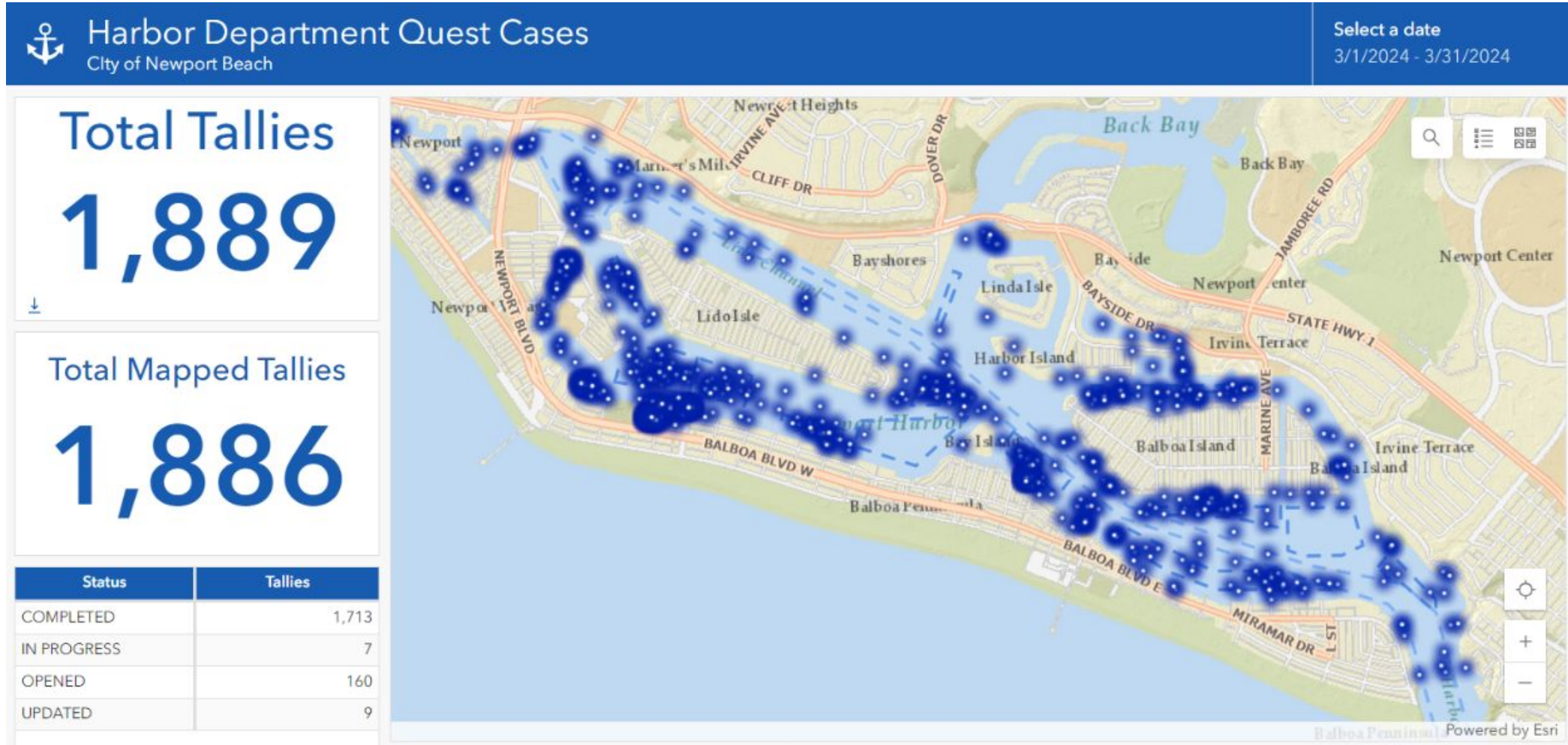|	Jul-21	Jul-22	Aug-21	Aug-22	Sep-21	Sep-22	Oct-21	Oct-22	Nov-21	Nov-22	Dec-21	Dec-22	Jan-22	Jan-23	Feb-22	Feb-23	Mar-22	Mar-23	Apr-22	Apr-23	May-22	May-23	Jun-22	Jun-23	YTD-	YTD-
Anchorage-Daytime Raft-up, No		1		28		1						-		-												30
Anchorage -3 Day Limit Violation		7		-		2		2				-		-		2						3				16
Anchorage - Improper Anchoring		7		2		13		2				3		1		-						-				28
Anchorage-Raft-up permit Required		-		2		2						-		-		-						31				35
Anchorage Dye Tab	9	-	3	-	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	8	16	-	-	17	16
Assisting Vessels Over 20'	2	6	4	7	2	6	1	10	3	5	6	5	-	8	1	13	9	10	2	6	-	9	6	-	30	85
Assisting Vessels under 20'	7	9	10	8	5	4	2	4	2	17	10	12	4	46	6	19	7	20	15	9	4	9	6	-	72	157
Boat Maintenance		7		19				7				19		6		12		7		18						95
Bridge Jumpers	18	36	5	164	23	56	2	-	4	1	-	-	-	-	4	-	-	-	17	3	7	-	44		67	260
Code Enforcement		93		90				43				86				65		43		49						469
Daily Anchorage Check	94	55	99	48	116	66	123	54	45	22	18	22	33	17	54	26	61	22	81	22	38	39	3	-	762	393
Discharge/Pollution	-	4	2	5	1	7	20	4	1	-	1	4	2	6	1	3	-	6	2	6	53	4	-	-	82	49
Dock/Pier/Bridge Issue	11	-	-	36	12	10	38	20	4	10	3	10	12	28	-	3	10	4	15	25	2	26	8	-	107	172
Emergency	1	1	-	1	-	-	-	-	1	-	-	-	-	1	-	1	-	-	-	1	-	-	-	-	1	5
General Assist	41	48	28	46	47	24	29	42	25	13	55	40	44	83	49	39	54	40	30	73	-	70	24	-	402	518
Hazards/Debris	6	7	8	9	6	14	11	3	4	5	9	12	8	13	2	15	15	39	7	6	37	8	2	-	113	131
Human Lift Use Request		-		-				3				-				2		-		1	6	-	4	-		6
Impound	11	9	16	17	11	17	20	31	17	9	11	11	10	6	23	10	15	11	25	17	4	18	17	-	163	156
Incident	30	16	7	20	11	11	6	5	7	7	15	13	5	9	5	16	3	17	4	6	21	8	8	-	114	128
Marina Park Dock Maintenance		24		60				332		155		301				7				19						416
Mooring Assist	44	9	19	14	17	10	14	2	7	2	15	11	2	3	2	6	4	9	8	8	7	9	15	-	139	83
Mooring Check	181	94	251	82	241	118	182	54	133	47	116	37	165	51	266	43	151	67	130	88	12	112	144	-	1,828	793
Noise	1	4	-	-	1	1	-	-	1	-	2	4	-	1	-	-	-	-	-	-	122	2	-	-	126	11
Paddleboard/Kayak	36	3	58	11	2	3	2	2	-	1	-	-	2	1	1	3	-	6	13	4	-	2	4	-	114	36
Public Contact	70	203	39	207	23	81	27	232	67	89	23	86	21	62	32	56	37	73	65	90	29	128	346	-	433	1,307
Public Dock Enforcement	787	820	680	991	806	619	730	471	655	474	622	312	832	404	856	453	1,013	411	1,115	533	154	887	985	-	8,250	6,375
Pump Out	9	12	17	16	8	9	4	6	3	3	5	8	8	2	8	7	26	14	15	9	1,043	18	26	-	1,146	104
Registration & Insurance	53	690	69	78	26	19	8	60	58	54	16	26	-	85	17	22	33	35	105	55	31	36	22	-	416	1,160
Sea Lions	20	24	77	52	48	74	41	27	4	6	1	6	8	17	14	7	8	11	17	35	-	56	17	-	238	315
Speeding	43	12	17	8	13	13	18	2	8	1	5	4	5	1	5	5	11	5	4	12	38	12	22	-	167	75
Spreader Line		12		7				6		-		1				1				2		1				30
Sub Permit Dye Tab																						8				
Swim Line	2	1	1	2	-	4	1	5	-	2	1	2	1	2	-	-	-	-	1	2	52	1	4	-	8	21
Trash	128	33	118	129	124	55	105	14	129	-	36	16	21	42	15	9	25	248	1	22	5	92	70	-	665	734
Vacancy Check		5		2				5		-		4				9				2		63			0	90
Rentals - Marina Park Slips	171	164	150	160	168	167	111	108	89	60	97	83	53	41	71	48	107	71	136	105		85	132	-	1,153	1,092
# of nights	561	543	431	663	497	518	385	283	377	207	521	347	244	161	449	545	699	391	404	657	109	509	1,481	-	4,877	4,824
Rentals - MP Sand Lines	29	19	26	18	16	20	13	21	9	43	6	6	9	3	2	7	9	8	18	16	417	13	10	-	554	174
# of nights	71	35	85	53	86	56	41	48	25	326	22	14	34	23	5	50	41	126	78	77	16	76	29	-	504	884
Offshore Mooring Sub- permit	102	130	49	100	89	87	66	70	55	36	70	100	40	71	31	54	40	53	59	98	78	104	47	-	679	903
# of nights	597	691	382	558	566	538	265	490	287	501	387	419	418	358	277	299	406	262	524	576	76	654	283	-	4,185	5,346
Onshore Mooring Sub- permit	38	64	42	53	44	57	23	43	29	-	32	37	30	28	22	22	22	31	21	37	528	41	21	-	802	413
# of nights	469	841	589	736	633	706	284	586	418	501	454	528	443	359	309	303	323	419	308	414	276	476	29	-	4,259	5,869
Code Enforcement																			401							
New Cases	110	76	104	103	83	128	110	95	68	63	86	65	73	134	79	122	135	101	62	81		126	69	-	910	1,094
Closed Cases	69	34	107	51	58	118	122	85	325	104	50	49	166	158	93	55	85	78	111	144	93	90	71	-	1,279	966
Verbal Warning	13	15	17	10	18	22	21	17	13	11	8	12	20	42	26	13	22	18	30	17	144	16	10	-	332	193
Warning Notices	106	28	101	80	71	92	72	83	45	59	55	47	45	108	48	106	119	103	100	60	22	101	67	-	784	867
Admin Cites	11	12	19	11	9	24	27	8	28	4	25	13	19	9	10	32	6	16	19	13	98	19	19	-	271	161
MAPS Issued	1	-	5	2	3	2	5	3	6	4	2	7	4	3	11	6	7	8	6	6	27	3	6	-	77	44

Service Statistics

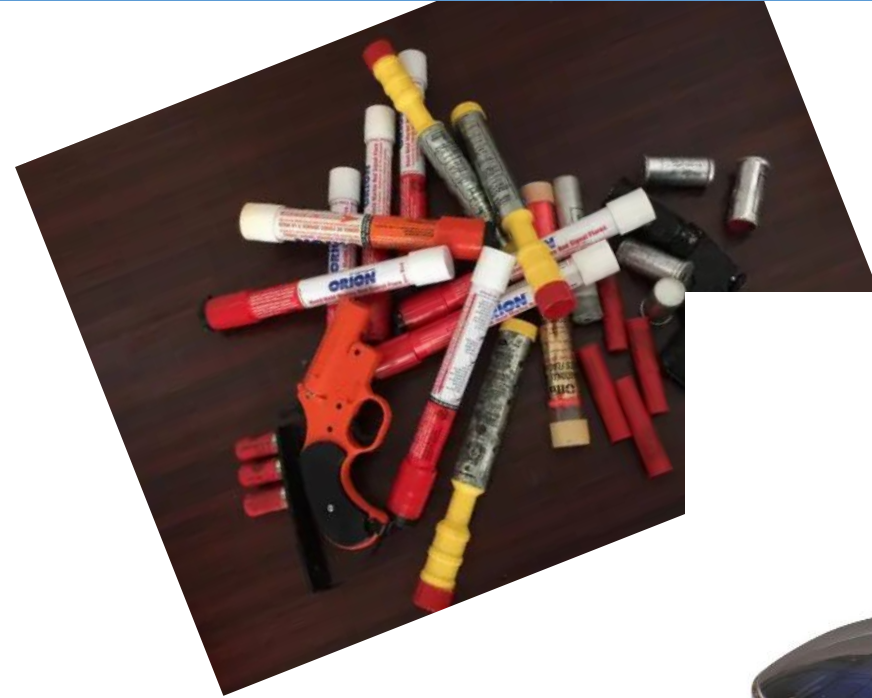https://nbgis.newportbeachca.gov/gispub/Dashboards/HarborQuestDashPublic.htm

THANK YOU NHF! - Coming Attractions

CLEAN

- **Expired marine flare disposal event, June 22**

SAFE

- **USCG approved lights on 24 PATONs**

Discussion

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