



NEWPORT HARBOR FOUNDATION

Harbormaster Update

Recent Harbor Department Accomplishments

Paul Blank Harbormaster





#1 - Established a clear, concise, and simple mission statement that serves as the paradigm for Harbor Department service delivery...

We are dedicated to keeping Newport Harbor clean, safe, and well-enjoyed



Harbor Department Team





<u>CLEAN</u>

- Elly Oil Spill Response
- Removed ~40 derelict vessels
- Removed significant debris
- Engaged UCI Student interns for water quality monitoring and social media endeavors
- Deployed two DataPods for water quality monitoring
- Established dye tab testing program for marine sanitation systems





<u>SAFE</u>

- Improved graphics and identification of patrol vessels as well as safety equipment carried
- Installed non-skid surfaces at Marina Park
- Removed unpermitted and potentially hazardous float lift
- Certified two additional mooring service providers
- Re-established popular Harbor Summer Summits
- Established Harbor Safety Committee
- New/replacement patrol vessel ordered





SAFE

Recent Accomplishments











WELL-ENJOYED

- Opened new public dock at Balboa Marina
- Removed unpermitted dock extension
- Improved operational relationship with OCSD HP
- Established maintenance and cleaning program for existing public piers
- Developed and deployed visitor-friendly signage
- Deployed human lift
- Improved usability/relevance of Department website and online reservation system
- Re-established west anchorage
- Permitted BIYC activities and beach storage for 10 year term





WELL-ENJOYED

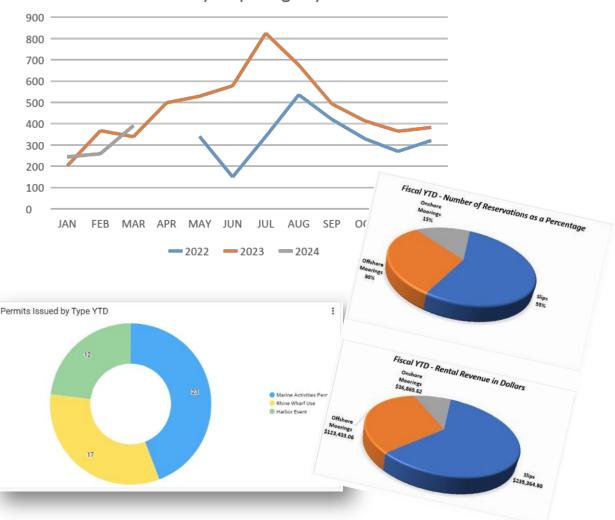
- Abated ~200 unpermitted charter operations
 - 20% brought into compliance
 - 80% invited to do business elsewhere
- Improved the MAP process and issued more than ever
- Contributed to City-wide social media
- Implemented new mooring license
 program
- Polished and refinished finials





ODDS & ENDS

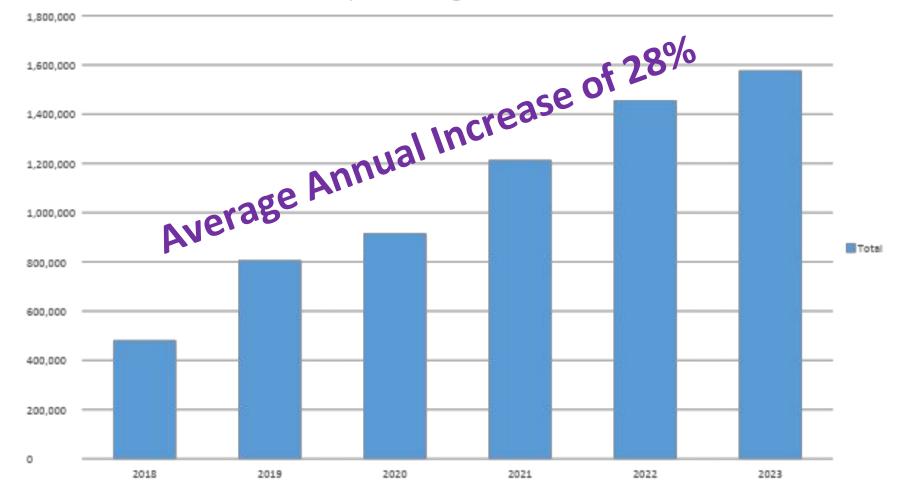
- Obtained proper registration for two patrol vessels and reinstated registration for the third patrol vessel
- Significantly increased variable revenue
- Implemented EnerGov for permitting
- Improved data collection and reporting
- Converted 991 mooring permits to new format
- Executed ~300 mooring permit transfers
- Reduced six fees, added nine for new services offered



Habor Amenity Map Usage by Month

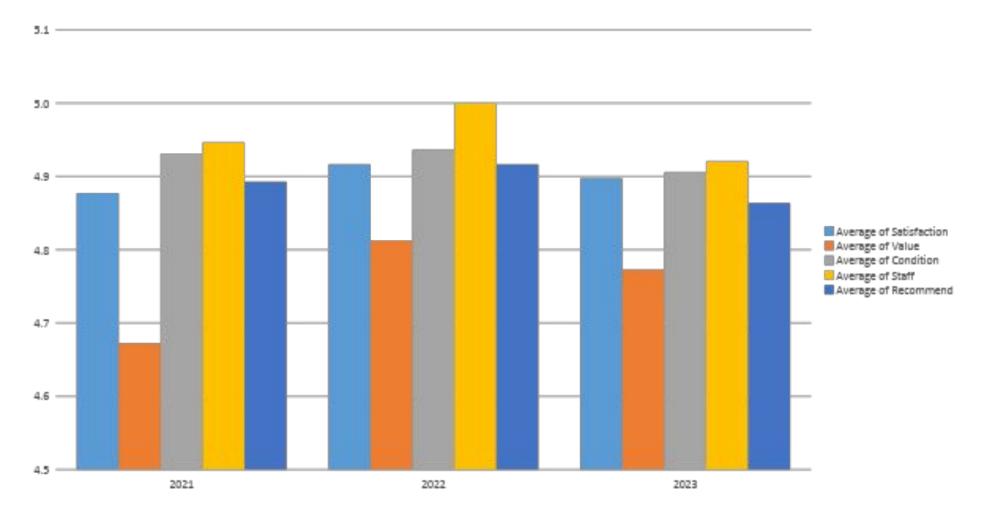


Total Slip and Mooring Sub-Permit Revenue





Marina Park Guest Surveys





ODDS & ENDS

• Recognized by the CA CEO as the "Innovative Program of the Year, 2022"



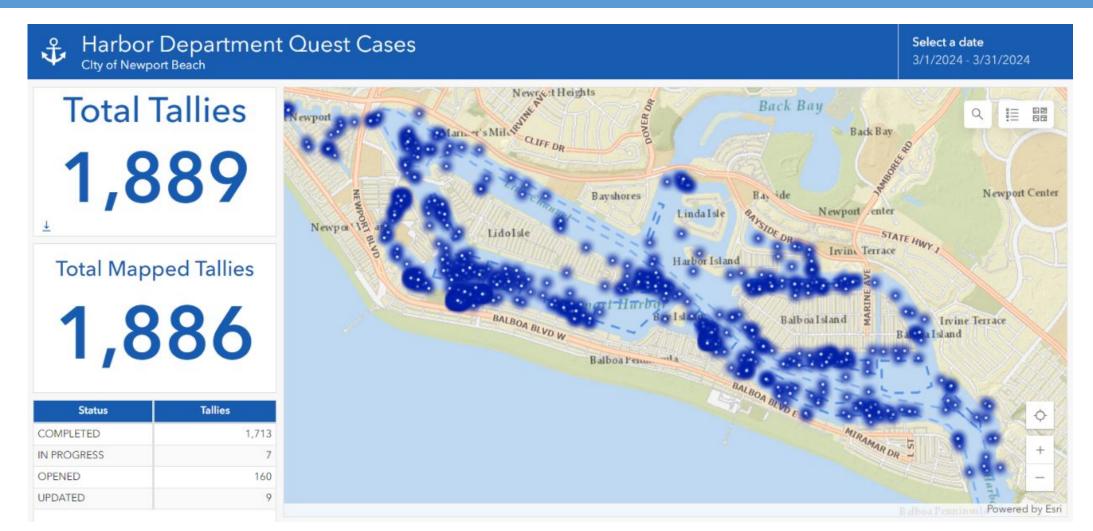


Service Statistics

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# of nights 469 841 589 738 633 706 284 586 418 501 454 528 443 359 303 323 419 308 414 29 476 276 4259 5,86 Code Enforcement Code Enforcement Code Enforcement	Onshore Mooring Sub-permit	38	64	42	53	44	57	23	43	29		32	37	30	28	22	22	22	31	21	37	528	41	21		802	413
	# of nights		841	589		633	706	284	586	418	501		528	443			303	323	419	308	414		476	276		4,259	5,869
						-							-	13								401	12	44			
New Lases 110 /0 104 126 83 128 110 86 68 63 86 66 /3 134 /9 122 136 101 62 81 126 69 · 910 1.09	New Cases	110	76	104	103	83	128	110	95	68	63		65	73	134	79	122	135	101	62	81		126	69		910	1,094
Closed Cases 69 34 107 51 58 118 122 85 325 104 50 49 166 158 93 55 85 78 111 144 93 90 71 1279 96	Closed Cases	69	34	107	51	58	118	122	85	325	104	50	49	166	158	93	55	85	78	111	144	93	90	71		1,279	966
Verbal Warning 13 15 17 10 18 22 21 17 13 11 8 12 20 42 26 13 22 18 30 17 144 16 10 - 332 19	Verbal Warning	13	15	17	10	18	22	21	17	13	11	8	12	20	42	26	13	22	18	30	17	144	16	10	-	332	193
Warning Notices 106 28 101 80 71 92 72 83 45 59 55 47 45 108 48 106 119 103 100 60 22 101 67 - 784 86	Warning Notices	106	28	101	80	71	92	72	83	45	59	55	47	45	108	48	106	119	103	100	60	22	101	67	-	784	867
Admin Cites 11 12 19 11 9 24 27 8 28 4 25 13 19 9 10 32 6 16 19 13 98 19 19 - 271 16	Admin Cites	11	12	19	11	9	24	27	8	28	4	25	13	19	9	10	32	6	16	19	13	98	19	19	-	271	161
		1		5	2	3		5	3	6	4	2	7	4	3	11	6	7		6	6		3	6		77	44



Service Statistics



https://nbgis.newportbeachca.gov/gispub/Dashboards/HarborQuestDashPublic.htm



THANK YOU NHF! - Coming Attractions

CLEAN

• Expired marine flare disposal event, June 22

SAFE

• USCG approved lights on 24 PATONs





Discussion

pblank@newportbeachca.gov 949-270-8158

